

**EAST BUDLEIGH WITH BICTON PARISH COUNCIL**  
**MONTHLY FINANCIAL REPORT -Budget Against Precept**  
**2022/23** **23-Aug-22**

	<b>Annual Total</b>	<b>YTD Total</b>	<b>Variance</b>
<b>INCOME:</b>	<b>Annual Budget(Precept)</b>	<b>Year to Date Actual Received</b>	<b>Variance</b>
Precept	£27,950	£27,950	£0
VAT		£2,397	£2,397
<b>Total</b>	<b>£27,950</b>	<b>£30,347</b>	<b>£2,397</b>
<b>EXPENDITURE:</b>	<b>Annual Budget</b>	<b>Year to Date Actual Spend</b>	<b>Variance</b>
VAT	£0	£1,788	(£1,788)
Salaries	£11,600	£4,499	£7,101
Grants	£1,160	£971	£189
S137(local)	£300	£114	£186
Public Conveniences/car park	£6,000	£3,486	£2,514
General Insurance	£955	£1,037	(£82)
Office Consumables	£250	£135	£115
Street Scene	£3,000	£2,792	£208
CDE Rent	£725	£0	£725
War Memorial	£250	£90	£160
Audit Fees	£390	£167	£223
Subs DALC-etc	£250	£215	£35
Courses	£400	£43	£357
Dog Bins	£820	£900	(£80)
Extraordinary Funds	£700	£300	£400
Hall & Online Hire	£350	£59	£292
Reserves	£800	£0	£800
Resilience	£0	£0	£0
Election	£0	£0	£0
	<b>£27,950</b>	<b>£16,595</b>	<b>£11,355</b>