

Precept Plan for 2022/23

EXPENDITURE:	Current Annual Budget	Proposed
VAT	£0	
Salaries	£11,600	£12,343.00
Grants	£1,160	£1,160.00
S137(local)	£300	£300.00
Public Conveniences/car park	£6,000	£6,335.00
General Insurance	£955	£1,090.00
Office Consumables	£250	£330.00
Street Scene	£3,000	£3,050.00
CDE Rent	£725	£725.00
War Memorial	£250	£250.00
Audit Fees	£390	£427.00
Subs DALC-etc	£250	£225.00
Courses	£400	£325.00
Dog Bins	£820	£945.00
Extraordinary Funds	£700	£640.00
Hall & Online Hire	£350	£360.00
Reserves	£800	£840.00
Resilience	£0	£0.00
Election	£0	£0.00
	£27,950	£29,345.00